

Human Resources Profile - Table HR1
Permanent Employees by Department (as at Fiscal Year End)

Department	March 31, 2023			March 31, 2022			March 31, 2021		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Faculties and Schools									
Faculty of Business Administration	41	16	57	41	16	57	42	17	59
Faculty of Education	39	11	50	39	11	50	41	15	56
Faculty of Engineering and Applied Science									
Civil Engineering	11	4	15	12	4	16	14	4	18
Electrical & Computer Engineering	14	3	17	14	4	18	15	3	18
Mechanical Engineering	10	3	13	12	3	15	12	5	17
Ocean & Naval Architecture	6	4	10	6	4	10	6	4	10
Process Engineering	8	3	11	8	1	9	9	4	13
Engineering Other	17	29	46	14	31	45	13	28	41
Total Engineering	66	46	112	66	47	113	69	48	117
School of Human Kinetics and Recreation	14	8	22	15	10	25	16	9	25
Faculty of Humanities and Social Sciences									
Anthropology	8	0	8	9	1	10	8	1	9
Archaeology	10	4	14	11	4	15	11	3	14
Classics	4	1	5	5	1	6	5	1	6
Economics	8	1	9	8	0	8	9	1	10
English	18	3	21	20	4	24	19	3	22
Folklore	6	4	10	7	3	10	7	4	11
Gender Studies	6	0	6	6	0	6	5	0	5
Geography	13	4	17	15	3	18	14	4	18
History	10	2	12	12	2	14	11	2	13
Linguistics	5	1	6	6	1	7	6	1	7
Modern Languages, Literatures & Cultures	12	2	14	13	3	16	11	3	14
Philosophy	7	1	8	6	1	7	6	1	7
Political Science	10	2	12	10	2	12	10	2	12
Religious Studies	5	1	6	5	1	6	6	1	7
Sociology	11	3	14	15	3	18	16	3	19
Humanities and Social Sciences Other ⁴	6	15	21	5	13	18	6	12	18
Total Humanities and Social Sciences	139	44	183	153	42	195	150	42	192
Faculty of Medicine	225	152	377	222	149	371	230	150	380
School of Music	21	5	26	21	5	26	23	6	29
Faculty of Nursing	21	10	31	19	9	28	17	8	25
School of Pharmacy	18	8	26	18	6	24	18	7	25
Faculty of Science									
Biochemistry	15	6	21	13	6	19	15	8	23
Biology	20	13	33	19	18	37	19	16	35
Chemistry	13	11	24	13	11	24	12	14	26
Computer Science	18	9	27	16	9	25	17	11	28
Earth Science	21	6	27	20	8	28	19	7	26
Mathematics and Statistics	33	5	38	35	6	41	32	6	38
Physics and Physical Oceanography	16	8	24	14	10	24	16	12	28
Psychology	23	4	27	23	5	28	24	5	29
Ocean Sciences	12	9	21	12	10	22	14	10	24
Science Other	10	9	19	9	9	18	6	12	18
Total Science	181	80	261	174	92	266	174	101	275
School of Social Work	15	7	22	15	7	22	16	9	25

Human Resources Profile - Table HR1 (continued)
Permanent Employees by Department (as of Fiscal Year End)

Department	March 31, 2023			March 31, 2022			March 31, 2021		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
<u>Grenfell Campus</u>	83	108	191	82	108	190	77	108	185
<u>Labrador Campus</u>	0	1	1	0	1	1	0	1	1
<u>Marine Institute</u>	145	107	252	151	107	258	159	119	278
<u>Academic Support Units</u>									
Centre for Innovation in Teaching and Learning	1	57	58	0	59	59	0	56	56
Centre for Institutional Analysis and Planning	0	6	6	0	6	6	0	6	6
Office of Faculty Relations	0	6	6	0	4	4	0	5	5
Office of the Registrar	0	45	45	0	47	47	0	52	52
QE II Library	23	44	67	24	44	68	21	46	67
School of Graduate Studies	2	9	11	1	10	11	2	9	11
<u>Governing Bodies</u>									
Board of Regents / Senate	0	4	4	0	4	4	0	3	3
<u>Research Support Units</u>									
Animal Care and Veterinary Resources	0	12	12	0	12	12	0	14	14
Research Innovation Office ²	0	10	10	0	10	10	0	14	14
Research Initiatives and Services ³	0	14	14	0	14	14	0	14	14
Technical Services	0	53	53	0	53	53	0	53	53
<u>Student Services</u>									
Internationalization Office ⁴	0	5	5	0	8	8	0	14	14
Office of the Deputy Provost (Students)	1	3	4	1	4	5	1	1	2
Student Life	0	12	12	0	19	19	0	15	15
Student Wellness and Counselling Center	4	9	13	5	7	12	5	7	12
<u>Advancement</u>									
Marketing and Communications	0	15	15	0	15	15	0	18	18
Office of Development	0	16	16	0	15	15	0	16	16
Office of Public Engagement ¹	0	10	10	0	12	12	0	12	12
<u>Central Support Units</u>									
Ancillary Operations	0	1	1	0	1	1	0	1	1
Facilities Management	0	218	218	0	214	214	0	188	188
Financial and Administrative Services	0	51	51	0	49	49	0	48	48
Human Resources	0	40	40	0	42	42	0	40	40
Internal Audit	0	2	2	0	2	2	0	2	2
Office of the Chief Information Officer ⁵	0	84	84	0	82	82	0	85	85
Office of the Chief Risk Officer	0	39	39	0	40	40	0	38	38
Office of the General Counsel ⁵	0	6	6	0	7	7	0	7	7
Office of the President	1	5	6	1	4	5	1	5	6
Office of the Provost & Vice-President (Academic)	3	10	13	2	10	12	1	8	9
Office of the Vice-President (Administration & Finance)	0	8	8	0	10	10	0	9	9
Office of the Vice-President (Adv. & Ext Affairs)	0	2	2	0	0	0	0	0	0
Office of the Vice-President (Indigenous Affairs)	0	3	3	0	4	4	0	5	5
Office of the Vice-President (Research)	2	6	8	1	8	9	2	8	10
Seconded Employees CUPE President	0	0	0	0	0	0	0	1	1
<u>Grand Total</u>	1,045	1,408	2,453	1,051	1,426	2,477	1,065	1,440	2,505

A. Includes Permanent Part-time and Full-time Faculty and Staff. Does not include employees on long-term disability.

B. Includes Employees paid from Operating Funds Only; does not include Separately Incorporated Entities, Agencies, Call-in, Casual, or Student Employees

C. Faculty counts do not include Adjunct, Clinical, Post Doctorate, or TAUMUN members.

1. The Office of Public Engagement includes: Office of Engagement (1), Office of Public Engagement (1), Alumni Engagement (3), MUN Botanical Gardens (2), Harris Centre (4), Signal Hill Campus (1)

2. Research Innovation Office was previously known as Technology, Transfer & Commercialization

3. Research Initiatives and Services was previously known as Research, Grant, and Contract Services (RGCS) and Strategic Institutional Research Initiatives (SIRI)

4. As of 2021 employees working in the Writing Centre and with English as a Second Language, previously counted in Humanities and Social Sciences Other are now counted in the Internationalization Office. As of 2023 The Writing Centre has moved to CITL, and English as a Second Language has moved to Grenfell Campus.

5. As of 2021 employees working in Information and Privacy Protection, previously counted in the Office of the Chief Information Officer, are now counted in the Office of the General Council